

2.1.1.2.0.050 Universidad Intercultural de Chiapas

Lunes, 13 de enero de 2020

UR	FI	FL	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
Gran Total																						72,756,818.99	1,765,503.64	74,522,322.63	74,522,322.63	0.00	74,522,322.63	74,316,108.46	74,316,108.46	73,706,909.84	73,706,909.84	815,412.79	206,214.17							
Total																						72,756,818.99	1,765,503.64	74,522,322.63	74,522,322.63	0.00	74,522,322.63	74,316,108.46	74,316,108.46	73,706,909.84	73,706,909.84	815,412.79	206,214.17							
01	Rectoría																					61,732,369.99	2,041,114.64	63,773,484.63	63,773,484.63	0.00	63,773,484.63	63,769,022.58	63,769,022.58	63,159,823.96	63,159,823.96	613,660.67	4,462.05							
01 2	Desarrollo Social																					61,732,369.99	2,041,114.64	63,773,484.63	63,773,484.63	0.00	63,773,484.63	63,769,022.58	63,769,022.58	63,159,823.96	63,159,823.96	613,660.67	4,462.05							
01 2 5	Educación																					61,732,369.99	2,041,114.64	63,773,484.63	63,773,484.63	0.00	63,773,484.63	63,769,022.58	63,769,022.58	63,159,823.96	63,159,823.96	613,660.67	4,462.05							
01 2 5 3	Educación Superior																					61,732,369.99	2,041,114.64	63,773,484.63	63,773,484.63	0.00	63,773,484.63	63,769,022.58	63,769,022.58	63,159,823.96	63,159,823.96	613,660.67	4,462.05							
01 2 5 3 2	Licenciatura Universitaria																					61,732,369.99	2,041,114.64	63,773,484.63	63,773,484.63	0.00	63,773,484.63	63,769,022.58	63,769,022.58	63,159,823.96	63,159,823.96	613,660.67	4,462.05							
01 2 5 3 2 A	En Construcción.																					61,732,369.99	2,041,114.64	63,773,484.63	63,773,484.63	0.00	63,773,484.63	63,769,022.58	63,769,022.58	63,159,823.96	63,159,823.96	613,660.67	4,462.05							
01 2 5 3 2 A 006	Programa de educación superior																					61,732,369.99	2,041,114.64	63,773,484.63	63,773,484.63	0.00	63,773,484.63	63,769,022.58	63,769,022.58	63,159,823.96	63,159,823.96	613,660.67	4,462.05							
01 2 5 3 2 A 006 01	Asignación Normal																					0.00	2,242,734.63	2,242,734.63	2,242,734.63	0.00	2,242,734.63	2,240,016.72	2,240,016.72	2,240,016.72	2,240,016.72	2,717.91	2,717.91							
01 2 5 3 2 A 006 01 E05	Educación Superior de Calidad																					0.00	2,242,734.63	2,242,734.63	2,242,734.63	0.00	2,242,734.63	2,240,016.72	2,240,016.72	2,240,016.72	2,240,016.72	2,717.91	2,717.91							
01 2 5 3 2 A 006 01 E05 A001	Programa para el Desarrollo Profesional Docente (PRODEP 2018)																					0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45							
01 2 5 3 2 A 006 01 E05 A001 000	Cobertura Estatal																					0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45							
01 2 5 3 2 A 006 01 E05 A001 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																					0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45						
01 2 5 3 2 A 006 01 E05 A001 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																					0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45						
01 2 5 3 2 A 006 01 E05 A001 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																					0.00	160,037.00	160,037.00	160,037.00	0.00	160,037.00	159,454.55	159,454.55	159,454.55	159,454.55	582.45	582.45						
01 2 5 3 2 A 006 01 E05 A001 000 0	41502 1 2 5931 B 11 02 2018	Transferencias para Materiales y Suministros																					0.00	9,440.00	9,440.00	9,440.00	0.00	9,440.00	9,440.00	9,440.00	9,440.00	9,440.00	0.00	0.00						
01 2 5 3 2 A 006 01 E05 A001 000 0	41503 1 2 5931 B 11 02 2018	Transferencias para Servicios Generales																					0.00	75,597.00	75,597.00	75,597.00	0.00	75,597.00	75,338.55	75,338.55	75,338.55	75,338.55	258.45	258.45						
01 2 5 3 2 A 006 01 E05 A001 000 0	41505 2 2 5931 B 11 02 2018	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles																					0.00	75,000.00	75,000.00	75,000.00	0.00	75,000.00	74,676.00	74,676.00	74,676.00	74,676.00	324.00	324.00						
01 2 5 3 2 A 006 01 E05 A003	Diseño de un software interactivo para la enseñanza de las Lenguas.																					0.00	380,000.00	380,000.00	380,000.00	0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00							
01 2 5 3 2 A 006 01 E05 A003 000	Cobertura Estatal																					0.00	380,000.00	380,000.00	380,000.00	0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00							
01 2 5 3 2 A 006 01 E05 A003 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																					0.00	380,000.00	380,000.00	380,000.00	0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00						
01 2 5 3 2 A 006 01 E05 A003 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																					0.00	380,000.00	380,000.00	380,000.00	0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00						
01 2 5 3 2 A 006 01 E05 A003 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																					0.00	380,000.00	380,000.00	380,000.00	0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00						
01 2 5 3 2 A 006 01 E05 A003 000 0	41502 1 2 5932 F 11 06 2018	Transferencias para Materiales y Suministros																					0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00					
01 2 5 3 2 A 006 01 E05 A003 000 0	41503 1 2 5932 F 11 06 2018	Transferencias para Servicios Generales																					0.00	350,000.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00					
01 2 5 3 2 A 006 01 E05 A005	Detección de cáncer de mama por termomastografías para mujeres de comunidades indígenas.																					0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	497,866.61	497,866.61	497,866.61	497,866.61	2,133.39	2,133.39							
01 2 5 3 2 A 006 01 E05 A005 000	Cobertura Estatal																					0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	497,866.61	497,866.61	497,866.61	497,866.61	2,133.39	2,133.39							
01 2 5 3 2 A 006 01 E05 A005 000 0	5000	Bienes Muebles, Inmuebles e Intangibles.																					0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	497,866.61	497,866.61	497,866.61	497,866.61	2,133.39	2,133.39						
01 2 5 3 2 A 006 01 E05 A005 000 0	5300	Equipo e Instrumental Médico y de Laboratorio.																					0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	497,866.61	497,866.61	497,866.61	497,866.61	2,133.39	2,133.39						
01 2 5 3 2 A 006 01 E05 A005 000 0	531	Equipo Médico y de Laboratorio.																					0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	497,866.61	497,866.61	497,866.61	497,866.61	2,133.39	2,133.39						
01 2 5 3 2 A 006 01 E05 A005 000 0	53101 2 2 5932 F 11 06 2018	Equipo Médico y de Laboratorio.																					0.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	497,866.61	497,866.61	497,866.61	497,866.61	2,133.39	2,133.39						
01 2 5 3 2 A 006 01 E05 B001	Fondo de Aportaciones Múltiple (FAM 2019) P-2 Equipamiento en la Unidad Académica Las Margaritas y P-3 Equipamiento de la Unidad Central.																					0.00	1,202,697.63	1,202,697.63	1,202,697.63	0.00	1,202,697.63	1,202,695.56	1,202,695.56	1,202,695.56	1,202,695.56	2.07	2.07							
01 2 5 3 2 A 006 01 E05 B001 052	Las Margaritas																					0.00	561,613.99	561,613.99	561,613.99	0.00	561,613.99	561,612.64	561,612.64	561,612.64	561,612.64	1.35	1.35							
01 2 5 3 2 A 006 01 E05 B001 052 0	5000	Bienes Muebles, Inmuebles e Intangibles.																					0.00	561,613.99	561,613.99	561,613.99	0.00	561,613.99	561,612.64	561,612.64	561,612.64	561,612.64	1.35	1.35						
01 2 5 3 2 A 006 01 E05 B001 052 0	5100	Mobiliario y Equipo de Administración.																					0.00	400,141.39	400,141.39	400,141.39	0.00	400,141.39	400,140.04	400,140.04	400,140.04	400,140.04	1.35	1.35						
01 2 5 3 2 A 006 01 E05 B001 052 0	511	Muebles de Oficina y Estantería.																					0.00	400,141.39	400,141.39	400,141.39	0.00	400,141.39	400,140.04	400,140.04	400,140.04	400,140.04	1.35	1.35						

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01	2	5	3	2	A	006	01	E05	B001	052	0	51101	2	2	5825	F	33	04	2015	1	Mobiliario.	0.00	400,141.39	400,141.39	400,141.39	0.00	400,141.39	400,140.04	400,140.04	400,140.04	400,140.04	400,140.04	1.35	1.35
01	2	5	3	2	A	006	01	E05	B001	052	0	5200									Mobiliario y Equipo Educativo y Recreativo.	0.00	161,472.60	161,472.60	161,472.60	0.00	161,472.60	161,472.60	161,472.60	161,472.60	161,472.60	161,472.60	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	052	0	521									Equipos y Aparatos Audiovisuales.	0.00	161,472.60	161,472.60	161,472.60	0.00	161,472.60	161,472.60	161,472.60	161,472.60	161,472.60	161,472.60	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	052	0	52101	2	2	5825	F	33	04	2015	1	Equipos y Aparatos Audiovisuales.	0.00	161,472.60	161,472.60	161,472.60	0.00	161,472.60	161,472.60	161,472.60	161,472.60	161,472.60	161,472.60	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0										San Cristóbal de las Casas	0.00	641,083.64	641,083.64	641,083.64	0.00	641,083.64	641,082.92	641,082.92	641,082.92	641,082.92	641,082.92	0.72	0.72
01	2	5	3	2	A	006	01	E05	B001	078	0	5000									Bienes Muebles, Inmuebles e Intangibles.	0.00	641,083.64	641,083.64	641,083.64	0.00	641,083.64	641,082.92	641,082.92	641,082.92	641,082.92	641,082.92	0.72	0.72
01	2	5	3	2	A	006	01	E05	B001	078	0	5100									Mobiliario y Equipo de Administración.	0.00	27,595.00	27,595.00	27,595.00	0.00	27,595.00	27,595.00	27,595.00	27,595.00	27,595.00	27,595.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0	511									Muebles de Oficina y Estantería.	0.00	27,595.00	27,595.00	27,595.00	0.00	27,595.00	27,595.00	27,595.00	27,595.00	27,595.00	27,595.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0	51106	2	2	5825	F	33	04	2015	1	Mobiliario Menor.	0.00	27,595.00	27,595.00	27,595.00	0.00	27,595.00	27,595.00	27,595.00	27,595.00	27,595.00	27,595.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0	5200									Mobiliario y Equipo Educativo y Recreativo.	0.00	246,951.00	246,951.00	246,951.00	0.00	246,951.00	246,951.00	246,951.00	246,951.00	246,951.00	246,951.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0	521									Equipos y Aparatos Audiovisuales.	0.00	147,552.00	147,552.00	147,552.00	0.00	147,552.00	147,552.00	147,552.00	147,552.00	147,552.00	147,552.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0	52101	2	2	5825	F	33	04	2015	1	Equipos y Aparatos Audiovisuales.	0.00	147,552.00	147,552.00	147,552.00	0.00	147,552.00	147,552.00	147,552.00	147,552.00	147,552.00	147,552.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0	529									Otro Mobiliario y Equipo Educativo y Recreativo.	0.00	99,399.00	99,399.00	99,399.00	0.00	99,399.00	99,399.00	99,399.00	99,399.00	99,399.00	99,399.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0	52901	2	2	5825	F	33	04	2015	1	Otro Mobiliario y Equipo Educativo y Recreativo.	0.00	99,399.00	99,399.00	99,399.00	0.00	99,399.00	99,399.00	99,399.00	99,399.00	99,399.00	99,399.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	B001	078	0	5300									Equipo e Instrumental Médico y de Laboratorio.	0.00	366,537.64	366,537.64	366,537.64	0.00	366,537.64	366,536.92	366,536.92	366,536.92	366,536.92	366,536.92	0.72	0.72
01	2	5	3	2	A	006	01	E05	B001	078	0	531									Equipo Médico y de Laboratorio.	0.00	366,537.64	366,537.64	366,537.64	0.00	366,537.64	366,536.92	366,536.92	366,536.92	366,536.92	366,536.92	0.72	0.72
01	2	5	3	2	A	006	01	E05	B001	078	0	53101	2	2	5825	F	33	04	2015	1	Equipo Médico y de Laboratorio.	0.00	66,537.64	66,537.64	66,537.64	0.00	66,537.64	66,536.92	66,536.92	66,536.92	66,536.92	66,536.92	0.72	0.72
01	2	5	3	2	A	006	01	E05	B001	078	0	53101	2	2	5825	H	33	04	2015	1	Equipo Médico y de Laboratorio.	0.00	300,000.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00
01	2	5	3	2	A	006	02	E05	A002	000	0										Asignación por Concurrencia	61,732,369.99	-201,619.99	61,530,750.00	61,530,750.00	0.00	61,530,750.00	61,529,005.86	61,529,005.86	60,919,807.24	60,919,807.24	610,942.76	1,744.14	
01	2	5	3	2	A	006	02	E05	A002	000	0										Educación Superior de Calidad	61,732,369.99	-201,619.99	61,530,750.00	61,530,750.00	0.00	61,530,750.00	61,529,005.86	61,529,005.86	60,919,807.24	60,919,807.24	610,942.76	1,744.14	
01	2	5	3	2	A	006	02	E05	A002	000	0										Impulso a la Educación Superior Intercultural	61,732,369.99	-201,619.99	61,530,750.00	61,530,750.00	0.00	61,530,750.00	61,529,005.86	61,529,005.86	60,919,807.24	60,919,807.24	610,942.76	1,744.14	
01	2	5	3	2	A	006	02	E05	A002	000	0	4000									Cobertura Estatal	61,732,369.99	-201,619.99	61,530,750.00	61,530,750.00	0.00	61,530,750.00	61,529,005.86	61,529,005.86	60,919,807.24	60,919,807.24	610,942.76	1,744.14	
01	2	5	3	2	A	006	02	E05	A002	000	0	4100									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	8,958,815.78	3,065,735.10	12,024,550.88	12,024,550.88	0.00	12,024,550.88	12,024,550.88	12,024,550.88	12,024,550.88	12,024,550.88	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	4110									Transferencias Internas y Asignaciones al Sector Público.	8,958,815.78	3,065,735.10	12,024,550.88	12,024,550.88	0.00	12,024,550.88	12,024,550.88	12,024,550.88	12,024,550.88	12,024,550.88	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	8,958,815.78	3,065,735.10	12,024,550.88	12,024,550.88	0.00	12,024,550.88	12,024,550.88	12,024,550.88	12,024,550.88	12,024,550.88	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	41502	1	1	5817	S	28	15	2015	1	Transferencias para Materiales y Suministros	962,500.00	0.00	962,500.00	962,500.00	0.00	962,500.00	962,500.00	962,500.00	962,500.00	962,500.00	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	41502	1	2	5932	S	11	02	2015	1	Transferencias para Materiales y Suministros	962,500.00	1,226,294.04	2,188,794.04	2,188,794.04	0.00	2,188,794.04	2,188,794.04	2,188,794.04	2,188,794.04	2,188,794.04	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	41503	1	1	5817	S	28	15	2015	1	Transferencias para Servicios Generales	3,516,907.89	0.00	3,516,907.89	3,516,907.89	0.00	3,516,907.89	3,516,907.89	3,516,907.89	3,516,907.89	3,516,907.89	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	41503	1	2	5932	S	11	02	2015	1	Transferencias para Servicios Generales	3,516,907.89	1,839,441.06	5,356,348.95	5,356,348.95	0.00	5,356,348.95	5,356,348.95	5,356,348.95	5,356,348.95	5,356,348.95	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	1	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	20,106,843.35	-201,619.99	19,905,223.36	19,905,223.36	0.00	19,905,223.36	19,905,004.93	19,905,004.93	19,835,567.50	19,835,567.50	69,655.86	218.43	
01	2	5	3	2	A	006	02	E05	A002	000	1	4100									Transferencias Internas y Asignaciones al Sector Público.	20,106,843.35	-201,619.99	19,905,223.36	19,905,223.36	0.00	19,905,223.36	19,905,004.93	19,905,004.93	19,835,567.50	19,835,567.50	69,655.86	218.43	
01	2	5	3	2	A	006	02	E05	A002	000	1	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	20,106,843.35	-201,619.99	19,905,223.36	19,905,223.36	0.00	19,905,223.36	19,905,004.93	19,905,004.93	19,835,567.50	19,835,567.50			

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.050 Universidad Intercultural de Chiapas

lunes, 13 de enero de 2020

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01	2	5	3	2	A	006	02	E05	A002	000	1	41511	1	2	5932	S	11	02	2019	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	769,370.56	-100,810.00	668,560.56	668,560.56	0.00	668,560.56	668,560.56	668,560.56	668,560.56	668,560.56	0.00	0.00
01	2	5	3	2	A	006	02	E05	A002	000	2	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	32,666,710.86	-3,065,735.10	29,600,975.76	29,600,975.76	0.00	29,600,975.76	29,599,450.05	29,599,450.05	29,059,688.86	29,059,688.86	541,286.90	1,525.71
01	2	5	3	2	A	006	02	E05	A002	000	2	4100									Transferencias Internas y Asignaciones al Sector Público.	32,666,710.86	-3,065,735.10	29,600,975.76	29,600,975.76	0.00	29,600,975.76	29,599,450.05	29,599,450.05	29,059,688.86	29,059,688.86	541,286.90	1,525.71
01	2	5	3	2	A	006	02	E05	A002	000	2	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	32,666,710.86	-3,065,735.10	29,600,975.76	29,600,975.76	0.00	29,600,975.76	29,599,450.05	29,599,450.05	29,059,688.86	29,059,688.86	541,286.90	1,525.71
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	1	1A01	S	A1	12	2019	6	Transferencias para Servicios Personales (Docente)	4,647,535.00	0.00	4,647,535.00	4,647,535.00	0.00	4,647,535.00	4,647,535.00	4,647,535.00	4,647,535.00	4,647,535.00	0.00	0.00
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	1	5811	S	28	12	2019	6	Transferencias para Servicios Personales (Docente)	11,685,820.43	0.00	11,685,820.43	11,685,820.43	0.00	11,685,820.43	11,685,820.43	11,685,820.43	11,685,820.43	11,685,820.43	0.00	0.00
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	2	5932	S	11	02	2019	6	Transferencias para Servicios Personales (Docente)	16,333,355.43	-3,065,735.10	13,267,620.33	13,267,620.33	0.00	13,267,620.33	13,266,094.62	13,266,094.62	12,726,333.43	12,726,333.43	541,286.90	1,525.71
03																					Coordinación de Planeación	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2																				Desarrollo Social	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5																			Educación	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3																		Educación Superior	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2																	Licenciatura Universitaria	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A																En Construcción.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006															Programa de educación superior	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006	01														Asignación Normal	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006	01	E05													Educación Superior de Calidad	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006	01	E05	A004												Programa de fortalecimiento a la calidad educativa	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006	01	E05	A004	000											Cobertura Estatal	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006	01	E05	A004	000	0	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006	01	E05	A004	000	0	4100									Transferencias Internas y Asignaciones al Sector Público.	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006	01	E05	A004	000	0	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	11,024,449.00	-275,611.00	10,748,838.00	10,748,838.00	0.00	10,748,838.00	10,547,085.88	10,547,085.88	10,547,085.88	10,547,085.88	201,752.12	201,752.12
03	2	5	3	2	A	006	01	E05	A004	000	0	41502	1	2	5931	S	11	07	2019	1	Transferencias para Materiales y Suministros	0.00	2,328,506.00	2,328,506.00	2,328,506.00	0.00	2,328,506.00	2,328,506.00	2,328,506.00	2,328,506.00	2,328,506.00	0.00	0.00
03	2	5	3	2	A	006	01	E05	A004	000	0	41503	1	2	5931	S	11	07	2019	1	Transferencias para Servicios Generales	11,024,449.00	-6,234,826.00	4,789,623.00	4,789,623.00	0.00	4,789,623.00	4,754,955.86	4,754,955.86	4,754,955.86	4,754,955.86	34,667.14	34,667.14
03	2	5	3	2	A	006	01	E05	A004	000	0	41504	1	2	5931	S	11	07	2019	1	Transferencias para Subsidios y Ayudas	0.00	1,393,969.00	1,393,969.00	1,393,969.00	0.00	1,393,969.00	1,226,884.02	1,226,884.02	1,226,884.02	1,226,884.02	167,084.98	167,084.98
03	2	5	3	2	A	006	01	E05	A004	000	0	41505	2	2	5931	S	11	07	2019	1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	2,236,740.00	2,236,740.00	2,236,740.00	0.00	2,236,740.00	2,236,740.00	2,236,740.00	2,236,740.00	2,236,740.00	0.00	0.00